



Western
Area Power
Administration

Powerful Partnerships

Mark A. Gabriel, WAPA Administrator and CEO

Feb. 2, 2017

CREDA Board Meeting
Las Vegas, Nevada



New administration, new world

- Formal transfer of government
- Transition teams
- Political appointee turnover
- Informal transition strategy
- WLO activity



Commitment to transparency



PRESENTATIONS & SPEECHES

Discussions between our CEO, Senior Executive team, and customers.



BY THE NUMBERS

Searchable index created to increase transparency about WAPA's power systems. Content updated yearly.



CUSTOMER NEWS

Get updates, alerts, and news on topics of interest to customers.



RATES BY REGION

One stop to all regional Rates information.



ANNUAL REPORTS

Find annual reports, statistical appendices and ROOs for the current and past few years.



BUDGET ALLOCATION

Find WAPA and regional fact sheets and 10-year planning information. Content will be updated yearly.



COMMENT ON THE SOURCE

What enhancements would you like to see?



KEY TOPICS

Access key topics affecting WAPA's mission or service.

Send feedback to TheSource@wapa.gov



Commitment to transparency

Western Area Power Administration			
Source	Audit Status	Report Name	Area Reviewed/Subject Matter
1 IA&C	Assurance Memorandum Completed	2014 A123/Federal Managers Financial Integrity Act	Financial and operational controls testing
2 IA&C	Final Report Issued	Western Area Power Administration's Recording of the Electric Expenses	Electric Power Training Center's Revenues and Report
3 IA&C	Final Report Issued	California Independent System Operator Report - Desert Southwest Region	CAISO 2014 Scheduling Coordinator Self Audit Report
4 IA&C	Final Report Issued	W-IA&C 2014-01/August 2014	CAISO 2014 Scheduling Coordinator Self Audit Report
5 IA&C	Final Report Issued	W-IA&C 2015-01/October 2014	Government Purchase Card Program
6 IA&C	Final Report Issued	Internal Control Weaknesses in the Desert Southwest Region's Purchase Card Program	DOE Fleet Card Program
7 IA&C	Final Report Issued	W-IA&C 2015-02/October 2014	DOE Fleet Card Program
8 IA&C	Final Report Issued	Internal Control Weaknesses in the Sierra Nevada Region's Purchase Card Program	DOE Fleet Card Program
9 IA&C	Final Report Issued	W-IA&C 2015-03/November 2014	DOE Fleet Card Program
10 IA&C	Final Report Issued	Internal Control Weaknesses in the Desert Southwest Region's Purchase Card Program	DOE Fleet Card Program
11 IA&C	Final Report Issued	W-IA&C 2015-04/March 2015	DOE Fleet Card Program
12 IA&C	Final Report Issued	Internal Control Weaknesses in Western's Headquarters' Purchase Card Program	DOE Fleet Card Program
13 IA&C	Final Report Issued	W-IA&C 2015-05/June 2015	DOE Fleet Card Program
14 IA&C	Final Report Issued	Internal Control Weaknesses in the Rocky Mountain Region's Purchase Card Program	DOE Fleet Card Program
15 IA&C	Final Report Issued	W-IA&C 2015-06/July 2015	DOE Fleet Card Program
16 IA&C	Final Report Issued	Internal Control Weaknesses in the Rocky Mountain Region's Purchase Card Program	DOE Fleet Card Program
17 IA&C	Final Report Issued	W-IA&C 2015-07/July 2015	DOE Fleet Card Program
18 IA&C	Final Report Issued	Internal Control Weaknesses in the Rocky Mountain Region's Purchase Card Program	DOE Fleet Card Program
19 IA&C	Final Report Issued	W-IA&C 2015-08/July 2015	DOE Fleet Card Program
20 IA&C	Final Report Issued	2015 A123/Federal Managers Financial Integrity Act	Financial and operational controls testing
21 IA&C	Final Report Issued	California In-Region W-IA&C 2015-09/September 2015	Government Purchase Card Program
22 IA&C	Final Report Issued	California In-Southwest W-IA&C 2015-10/October 2015	Government Purchase Card Program
23 IA&C	Final Report Issued	Opportunity for West W-IA&C Capping Report - Internal Control Weaknesses in the Sierra Nevada Region's Purchase Card Program	CAISO 2015 Scheduling Coordinator Self Audit Report
24 IA&C	Draft Issued	Travel W-IA&C 2015-12/December 2015	DOE Fleet Card Program
25 IA&C	Developing Discussion Draft	Travel W-IA&C 2016-01/January 2016	Government Purchase Card Program
26 IA&C	Survey	W-1	Travel Expenses
27 IA&C	Survey	W-1	Travel Expenses
28 IA&C	Survey	W-1	Travel Expenses
29 IA&C	Planning	W-1	Travel Expenses
30 IA&C	Planning	W-1	Travel Expenses
31 IA&C	Planning	W-1	Travel Expenses
32 IA&C	Planned for 2017	W-1	Travel Expenses
33 IA&C	Planned for 2017	W-1	Travel Expenses
34 IA&C	Planned for 2017	W-1	Travel Expenses
35 IA&C	Planned for 2017	W-1	Travel Expenses
36 Reliability & Compliance	February/March 2017	W-1	Travel Expenses
37 Reliability & Compliance	October 2017	W-1	Travel Expenses
EXTERNAL OVERSIGHT AGT			
Source	Audit Status	Report Name	Area Reviewed/Subject Matter
38 DOE-IG (A15DN004)	Final Rep	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
39 DOE-IG (A16DN020)	Terminated	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
40 DOE-IG (A16GT024)	Final Report	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
41 DOE-IG (A16DN063)	Developing	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
42 DOE-IG (A16DN060)	Developing	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
43 DOE-IG (A17GT012)	Developing	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
44 DOE-IG	Developing	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments
45 DOE-IG (A17GT017)	Developing	Department of Energy - Office of Cyber and Security Assessments - Office of Enterprise Assessments	Assessments



Commitment to transparency



400+ meetings annually



When you talk, we listen

- **Proven commitment**

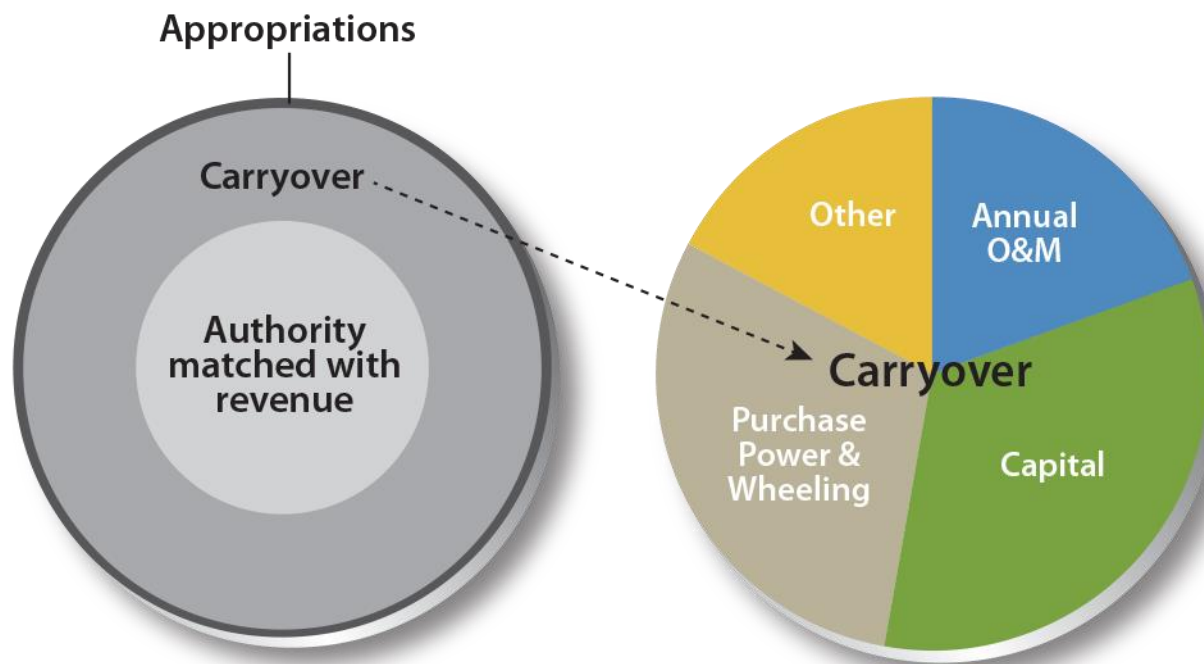
- 1992 MOU process
- LTEMP EIS partnership
- BCP reallocations

- **Results**

- Increased trust/transparency
- Increased productivity
- Protection and improvement of hydropower resource



Unobligated balance strategy



FY 2017 total program request = \$1.172B

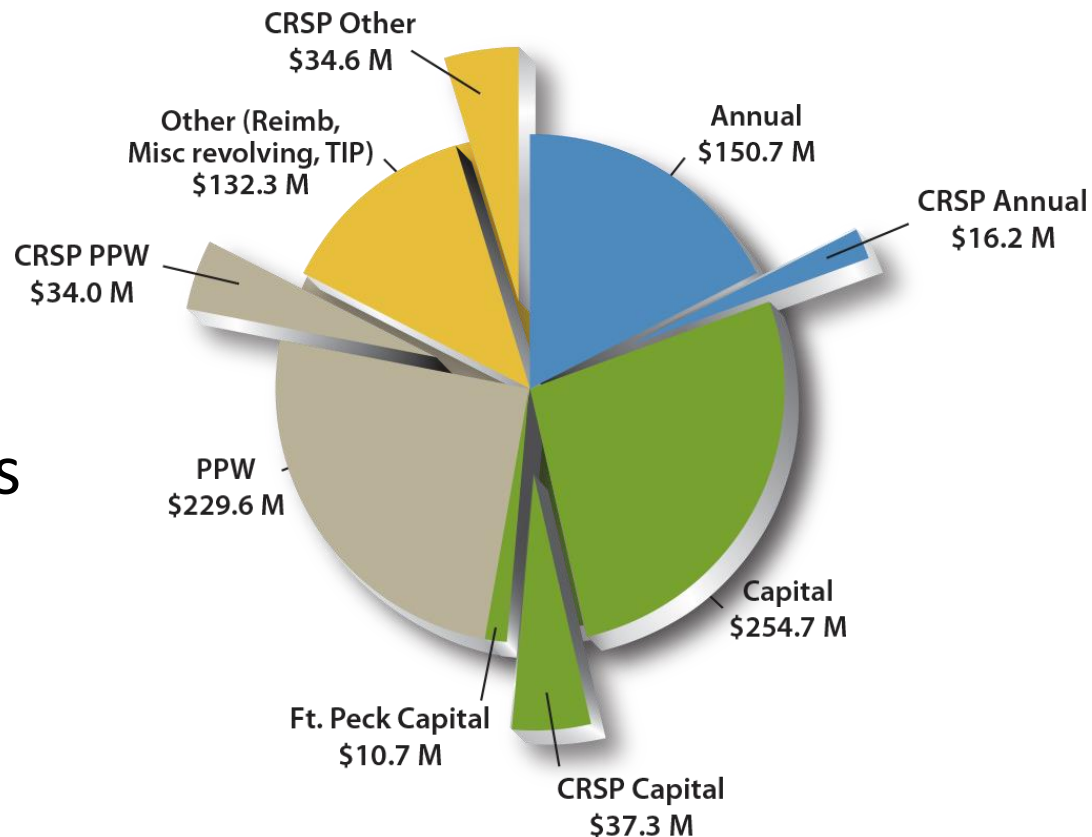
\$95.8M Appropriated funding (8.2%)

Carryover = 95.6% Customer funding; 4.4% Appropriated funding



Unobligated balance strategy

- Enacting strategy
- \$328 M returned to Treasury in FY 2016
- \$895 M returned over past five years



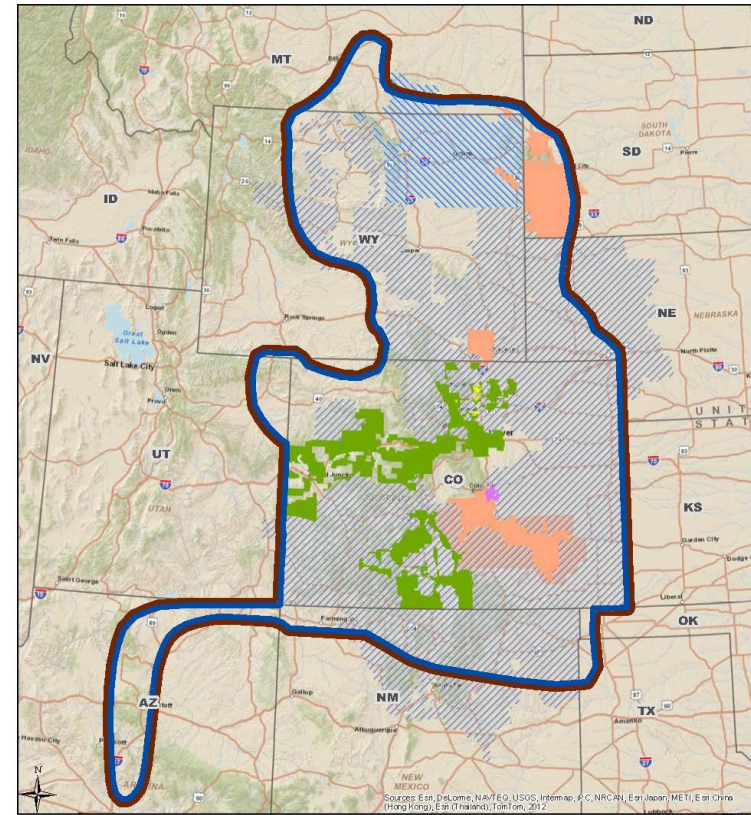
Power Repayment Study

- Optimizing process for validating and formulating rates and repayment
- Providing accurate, timely and auditable rate information
 - Low cost to maintain and operate
 - Financially compliant
 - Cyber secure
 - Transparent



Mountain West update

- Formed 2013
- 10 participants
- Evaluating options
- Jan. 6 announced decision to pursue talks with SPP
- Expects decision mid-2017
- If applicable, market implementation 2019

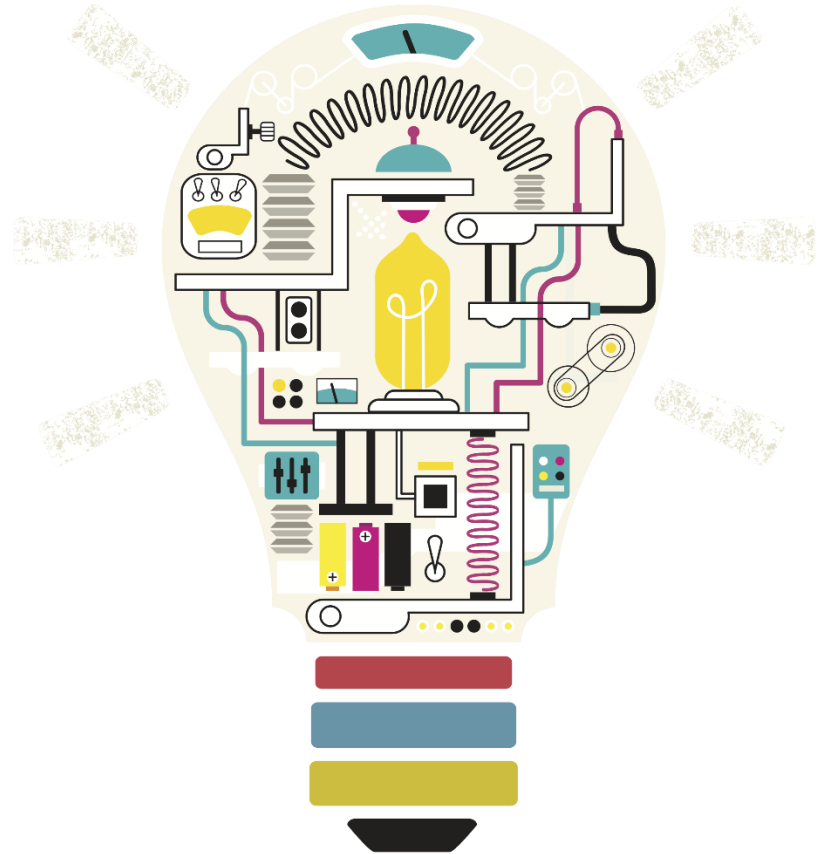


Mountain West Transmission Group
Membership Areas



2017 focus

- Partnership
- Financial transparency
- Asset Management 2.0
- Presence, value at DOE
- Roadmap
- Markets



Key takeaway

Partnership leads to shared success.



Contact/follow me

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